



Iowa Community Colleges  
Status Report on  
Community College Funding  
May 2003

Iowa Community Colleges  
Revenues by Source as a Percent of the Unrestricted General  
Operating Fund Revenues  
Fiscal Year 2002

Revenue Source	Dollar Revenue by Source	Percentage of Total
Tuition and Fees	\$143,925,326	43.42%
Local Support	\$19,633,548	5.92%
State Support	\$137,585,680	41.51%
Federal Support	\$11,533,176	3.48%
Other Income	\$18,811,715	5.67%
Total Revenues	\$331,489,445	100.00%

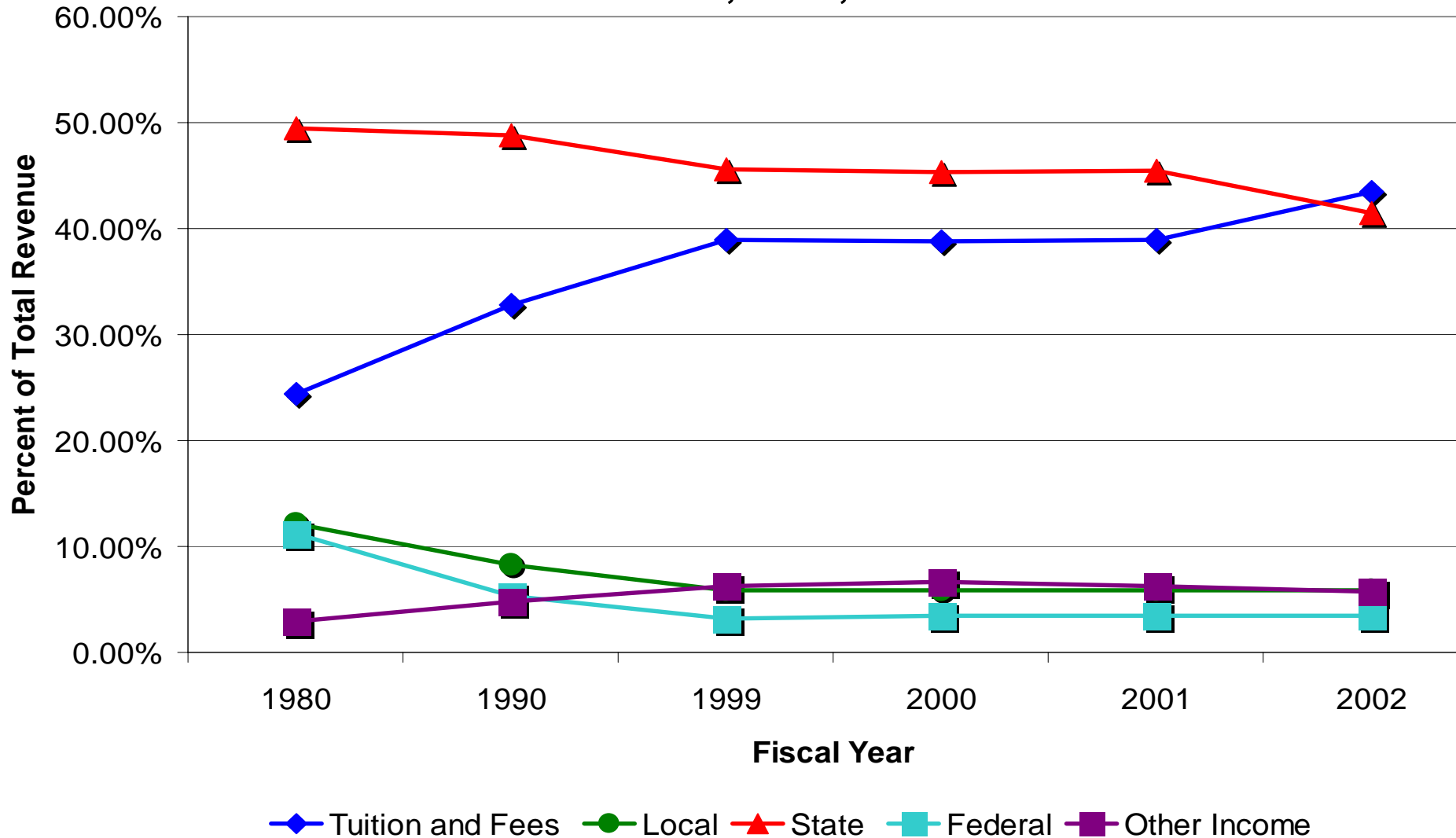
Iowa Community Colleges  
Expenditures by Function of the Unrestricted General  
Operating Fund Expenditures  
Fiscal Year 2002

Expenditures by Function	Dollar Expenditures	Percent of Total
Arts & Science	\$68,691,370	20.87%
Vocational-Technical	\$84,328,847	25.62%
Adult Education	\$35,043,098	10.64%
Coop Programs/Services	\$7,039,037	2.14%
Administration	\$18,183,047	5.52%
Student Services	\$27,073,162	8.22%
Learning Resources	\$10,527,621	3.20%
Physical Plant	\$39,161,128	11.89%
General Institution	\$39,179,863	11.90%
Total Expenditures	\$329,227,173	100.00%

# Iowa Community Colleges

## Revenues by Source as a Percent of the Unrestricted General Operating Fund Revenues

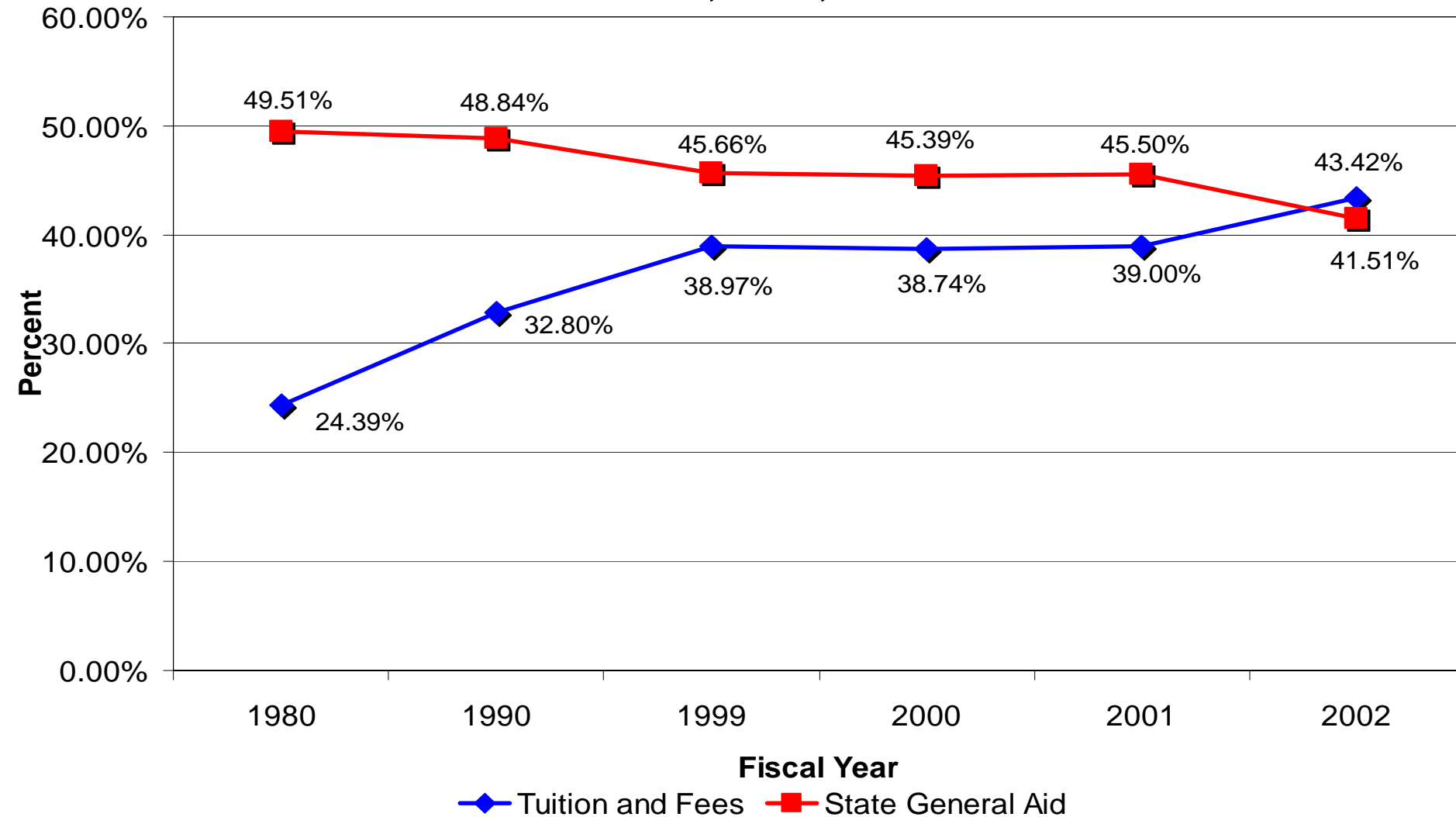
### Fiscal Years 1980, 1990, and 1999-2002



# Iowa Community Colleges

## Revenues from Tuition and Fees Compared to Revenues from State General Aid

### Fiscal Years 1980, 1990, and 1999-2002

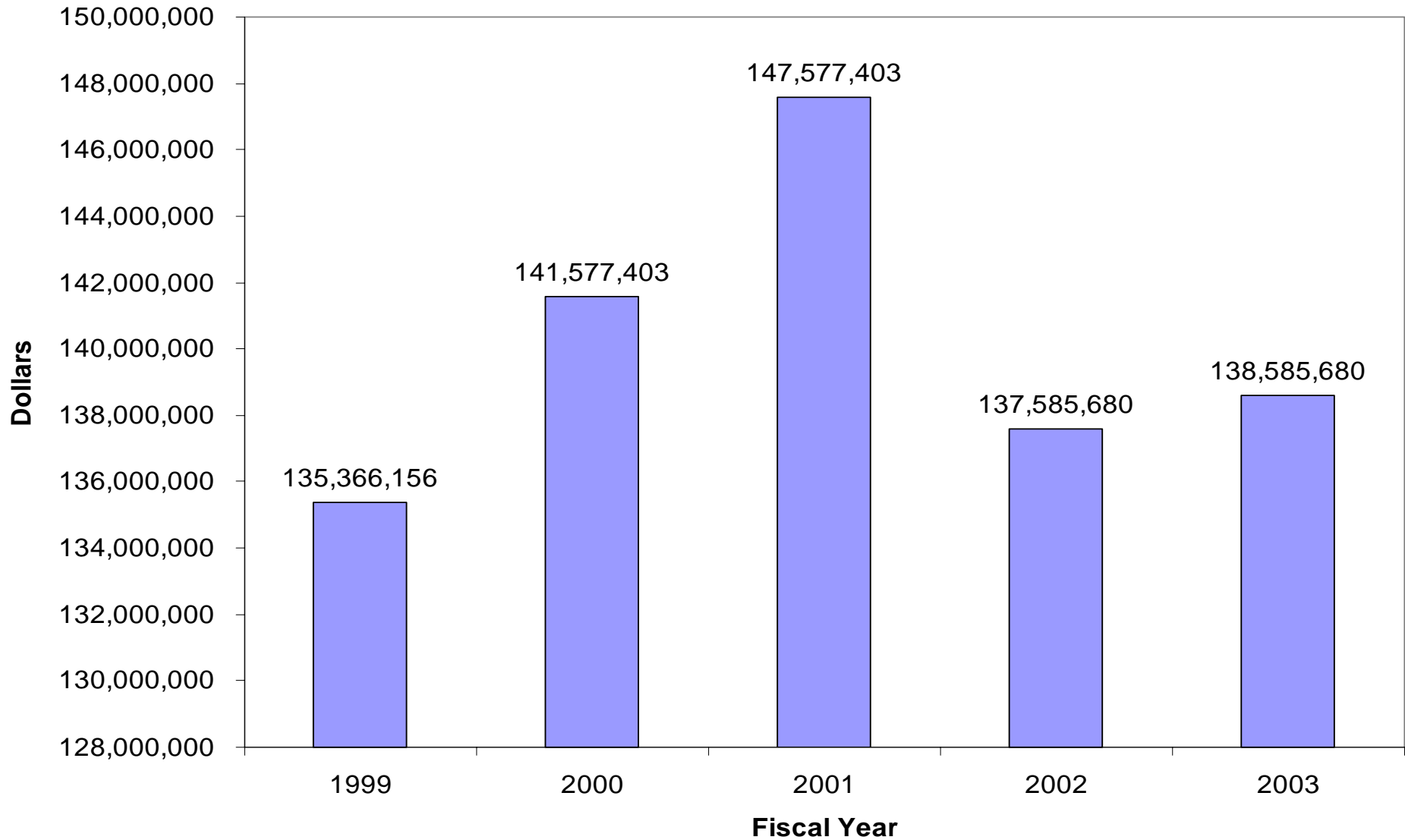


# Iowa Community Colleges State General Aid Appropriation Fiscal Years 1999-2003

Fiscal Year Appropriation	State General Aid	Dollar Increase (Decrease) Over Prior Year	Percentage Increase (Decrease) Over Prior Year
1999	135,366,156	NA	NA
2000	141,577,403	6,211,247	4.59%
2001	147,577,403	6,000,000	4.24%
2002 *	137,585,680	(9,991,723)	-6.77%
2003	138,585,680	1,000,000	0.73%

\* The original appropriation in Fiscal Year 2002 totaled \$142,722,759. There was a budget cut of 4.3% effective the November State Aid payment, however, \$1,000,000 of that cut was restored by the Legislature.

**Iowa Community Colleges  
State General Aid  
Fiscal Years 1999-2003**



# Iowa Community Colleges State General Aid Appropriation Fiscal Years 1999-2004

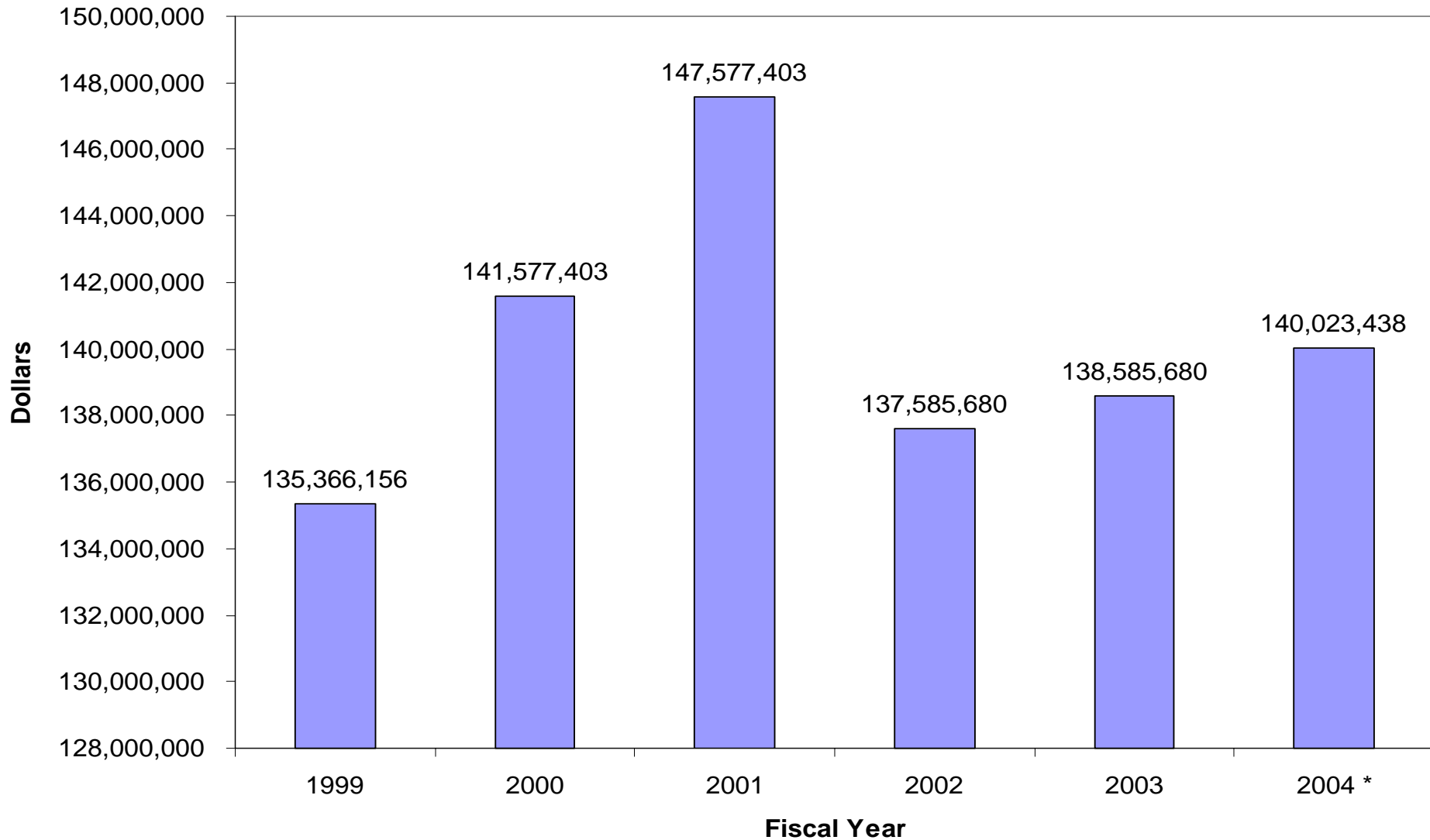
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1999	135,366,156	NA	NA
2000	141,577,403	6,211,247	4.59%
2001	147,577,403	6,000,000	4.24%
2002 *	137,585,680	(9,991,723)	-6.77%
2003	138,585,680	1,000,000	0.73%
2004 **	140,023,438	1,437,758	1.04%

\* The original appropriation in Fiscal Year 2002 totaled \$142,722,759. There was a budget cut of 4.3% effective the November State Aid payment, however, \$1,000,000 of that cut was restored by the Legislature.

\*\* House File 662 - **Not signed by the Governor as of 05-08-03** - Appropriates \$139,260,763 to the State General Aid Funding Formula plus a one-time appropriation of \$762,675



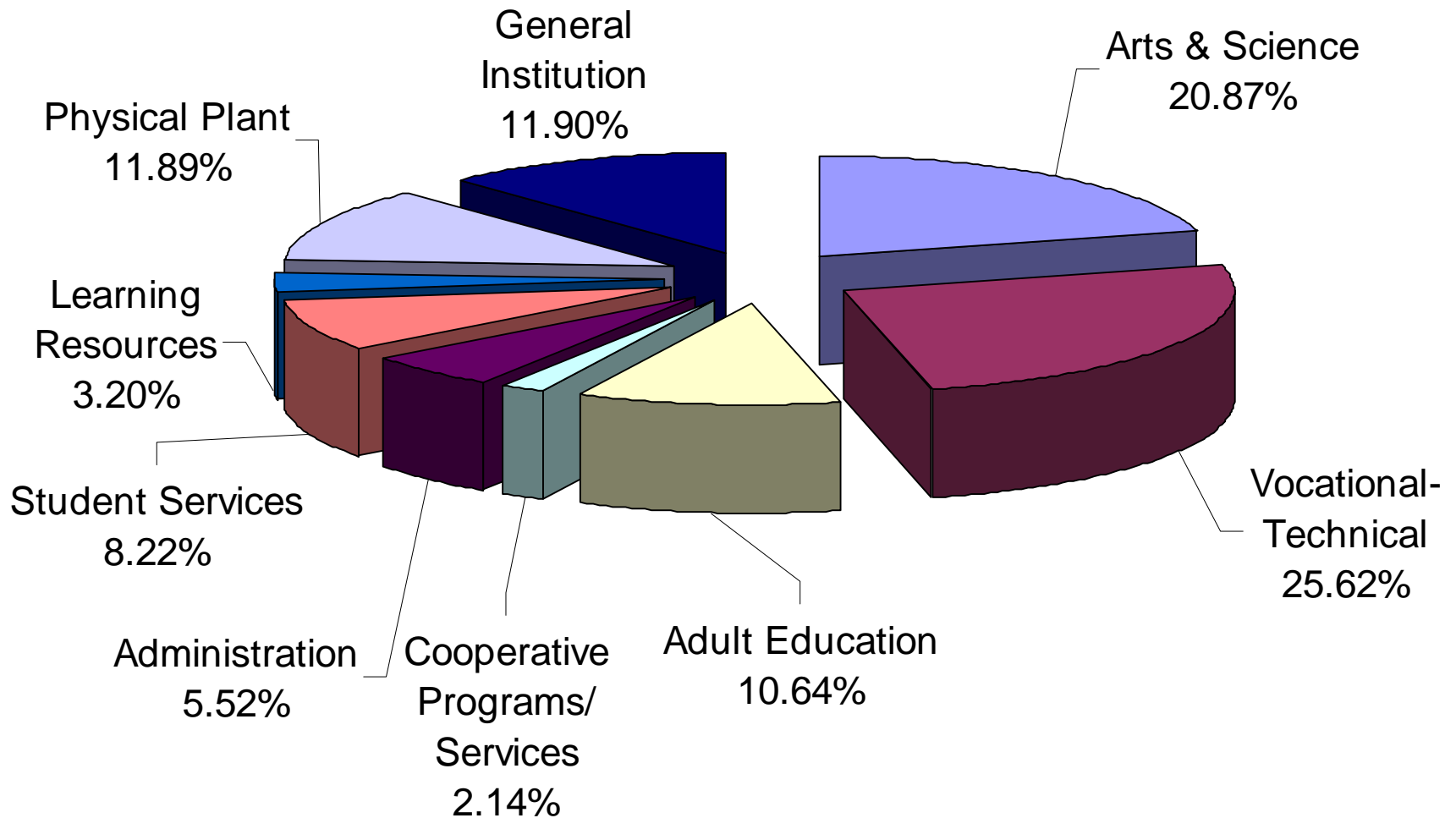
# Iowa Community Colleges State General Aid Fiscal Years 1999-2004



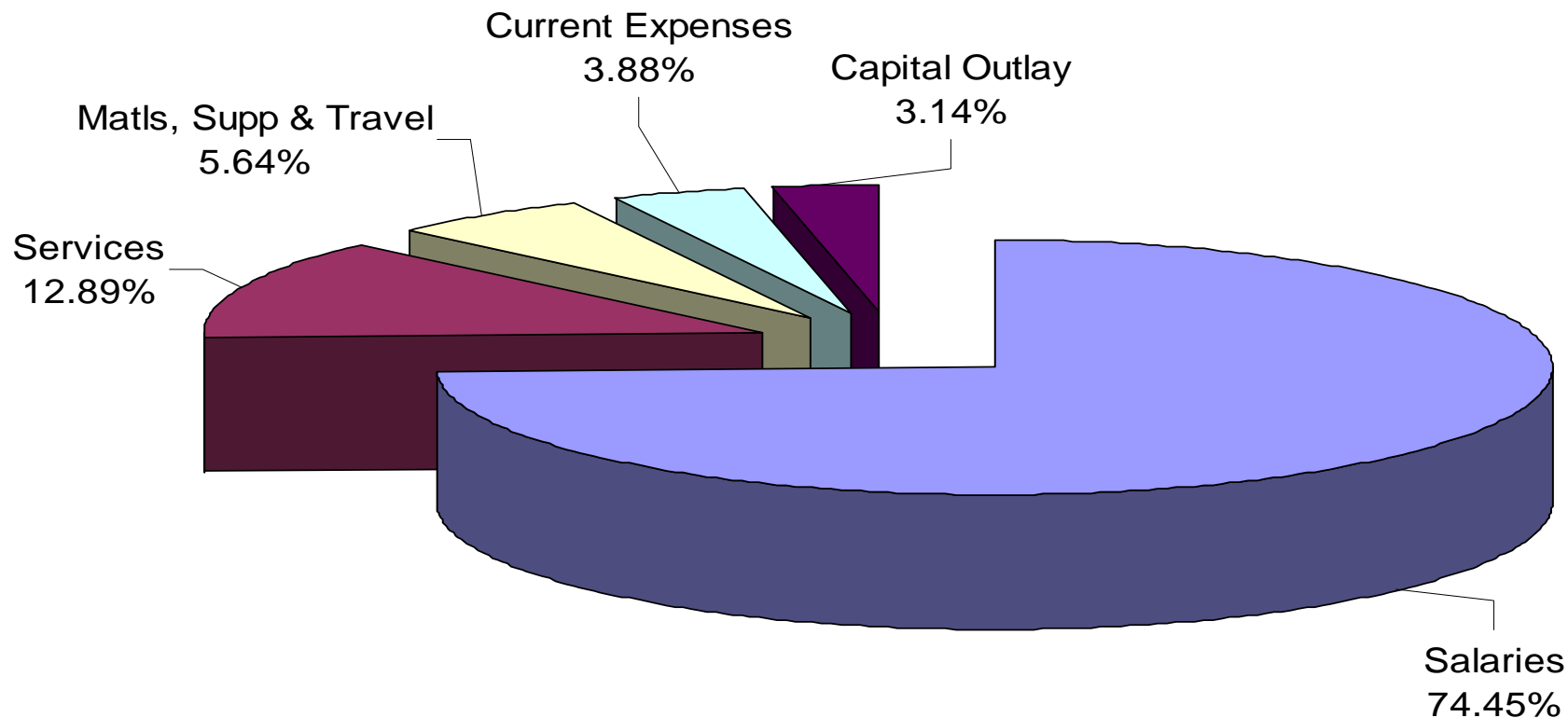
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Source: Fiscal Years 1999-2003 - Laws of the General Assembly. Fiscal Year 2004 - House File 662.

**Iowa Community Colleges  
Expenditures by Function of the Unrestricted  
General Operating Fund Expenditures  
Fiscal Year 2002**



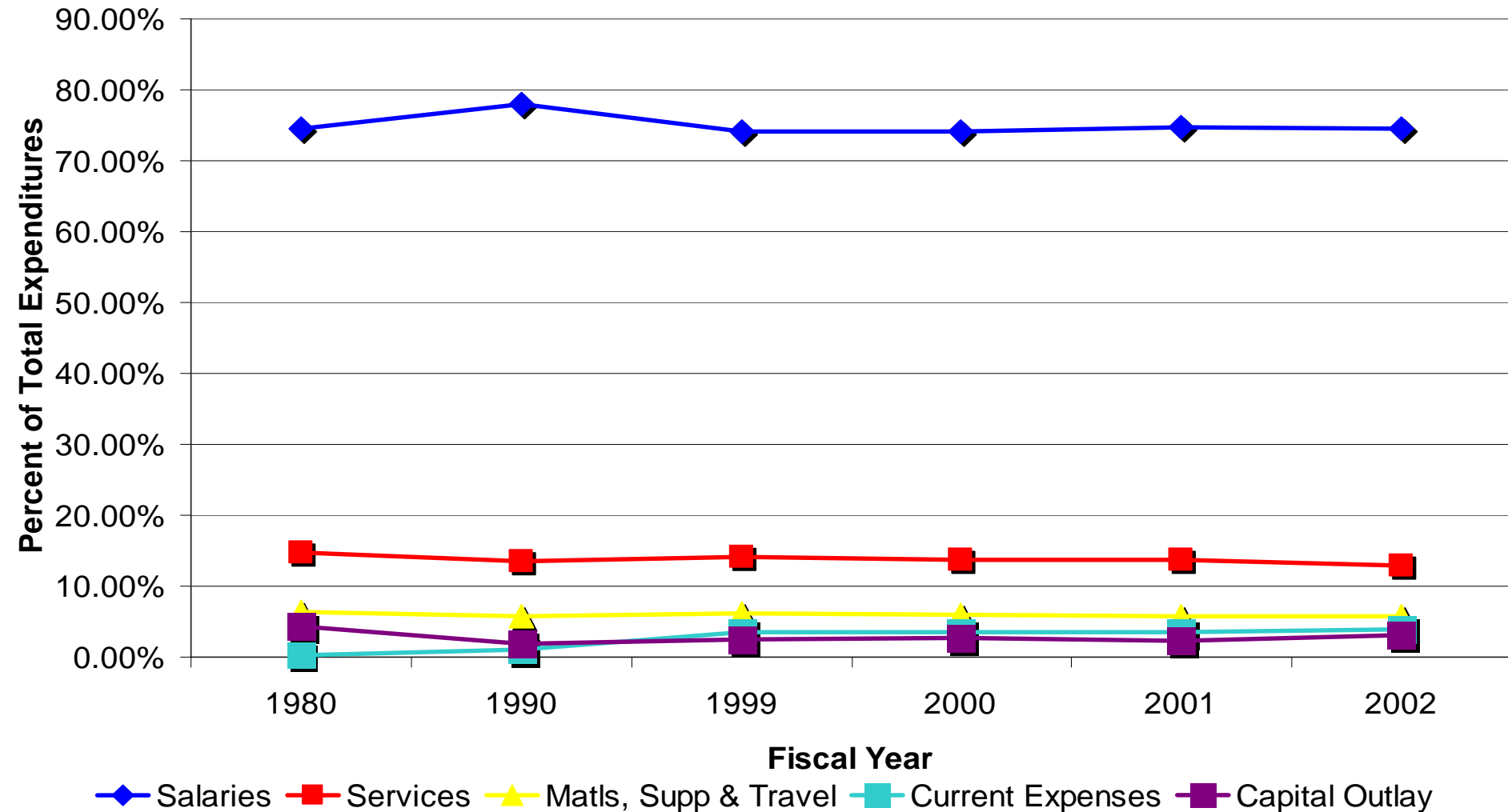
# Iowa Community Colleges Expenditures by Category of the Unrestricted General Operating Fund Expenditures Fiscal Year 2002



# Iowa Community Colleges

## Percent of Expenditures by Category of the Unrestricted General Operating Fund Expenditures

### Fiscal Years 1980, 1990, and 1999-2002



# Iowa Community Colleges

## Comparison of State General Aid Increase to Salaries and Benefit Increase

### Fiscal Years 1990 and 1999-2002

<b>Fiscal Year</b>	<b>State General Aid Increase from Prior Year</b>	<b>Salary and Benefits Increase from Prior Year</b>	<b>State General Aid Increase as % of Salaries and Benefits Increase</b>	<b>Percentage Salary and Benefits are of Total Expenditures</b>
1990	6,840,591	11,619,595	58.87%	77.88%
1999	4,784,105	11,441,886	41.81%	74.02%
2000	6,211,247	11,480,042	54.10%	74.05%
2001	6,000,000	10,586,007	56.68%	74.79%
2002	(9,991,723)	5,108,681	-195.58%	74.45%

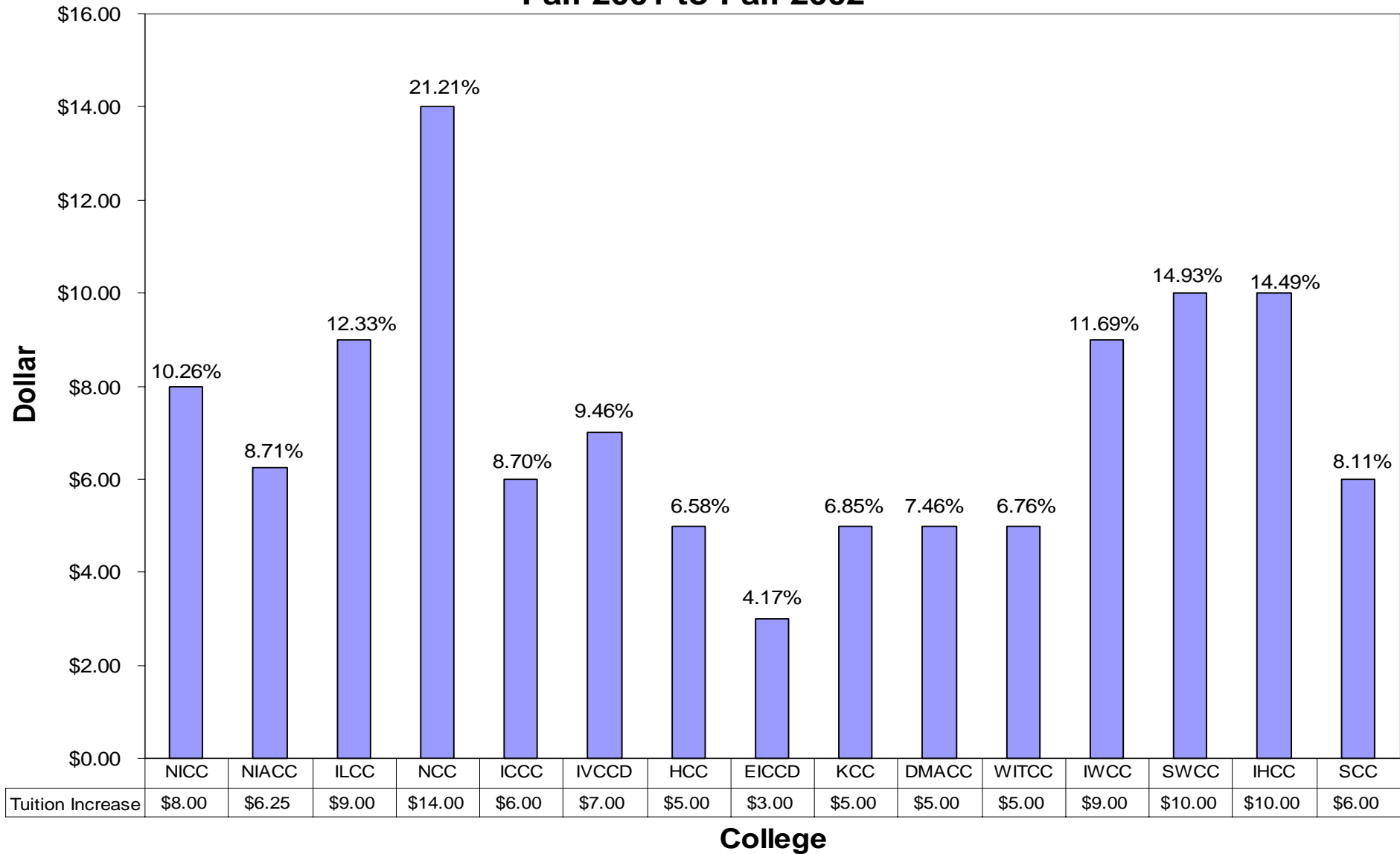
Source: Fiscal Year 1990-1999 data obtained from previous chart prepared by Division of Community Colleges and Workforce Preparation 02/09/00. Fiscal Year 2000, 2001, and 2002 information obtained from the respective Year-End Report.

Iowa Community Colleges  
Comparison of State General Aid Increase to Total  
Expenditures Increase  
Fiscal Years 1990 and 1999-2002

<b>Fiscal Year</b>	<b>State General Aid Increase from Prior Year</b>	<b>Total Expenditures Increase from Prior Year</b>	<b>State General Aid Increase as % of Total Expenditures Increase</b>
1990	6,840,591	12,365,241	55.32%
1999	4,784,105	14,025,133	34.11%
2000	6,211,247	15,392,340	40.35%
2001	6,000,000	11,095,294	54.08%
2002	(9,991,723)	8,305,959	-120.30%

Source: Fiscal Year 1990-1999 data obtained from previous chart prepared by Division of Community Colleges and Workforce Preparation 02/09/00. Fiscal Year 2000, 2001, and 2002 information obtained from the respective Year-End Report.

# Iowa Community Colleges Increase in Per Hour Tuition Fall 2001 to Fall 2002



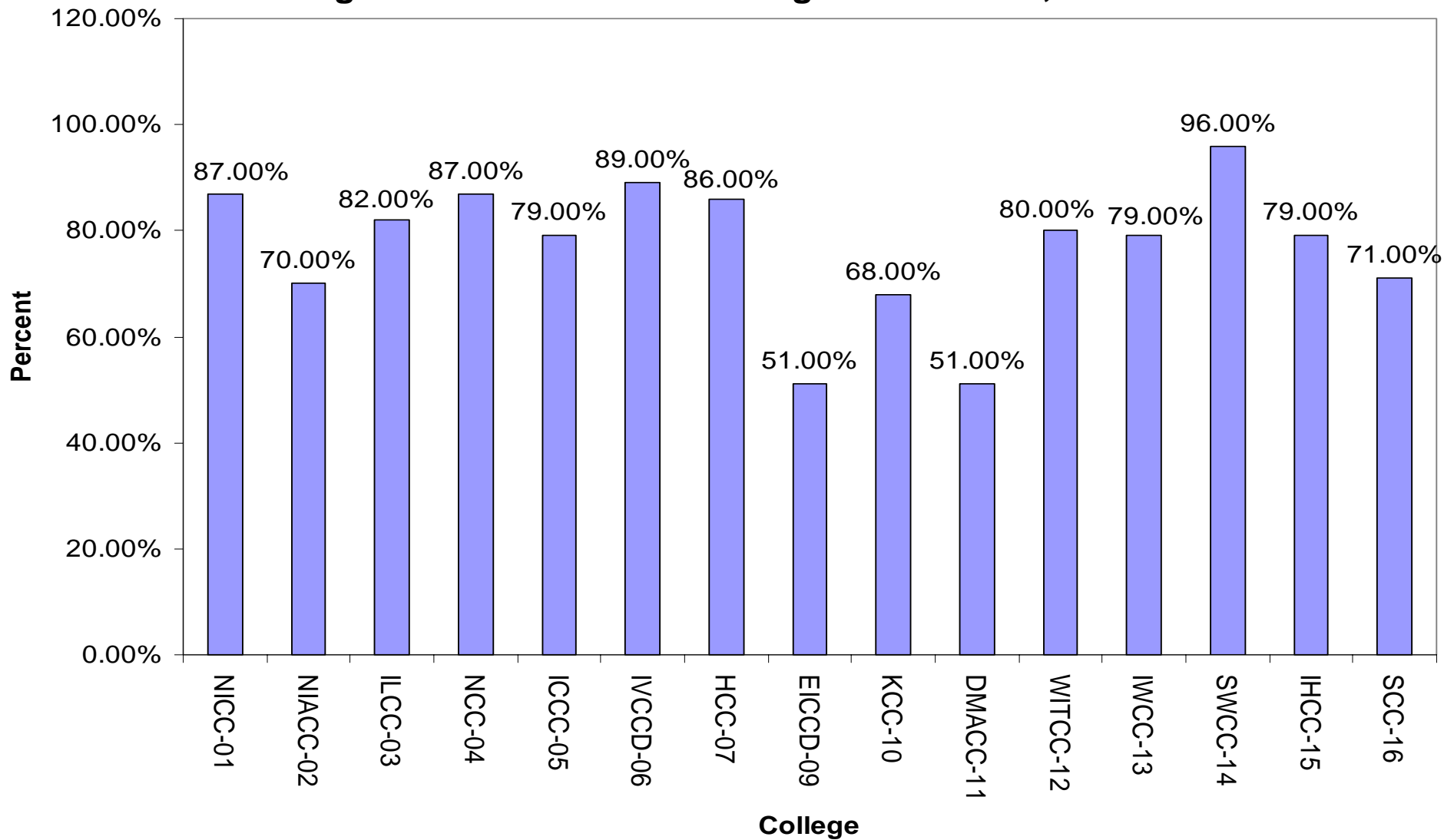
# Iowa Community Colleges Tuition and Fees Increase – State Average Fall 1999 to Fall 2002

Fiscal Year*	Tuition and Fees **	Increase from Prior Year	
		Dollar	Percentage
1999	2,016.25	NA	NA
2000	2,101.19	84.94	4.21%
2001	2,186.80	85.61	4.07%
2002	2,422.02	235.22	10.76%
2003	2,642.53	220.51	9.10%
Increase from 1999 to 2003		626.28	31.06%
* Tuition that was in effect in the Fall.			
** Based on 15 Credit Hours per Term			



# Iowa Community Colleges

## Percent of First-Time, Full-Time Degree/Certificate-Seeking Undergraduate Students Receiving Financial Aid, Fall 2001



# Iowa Community Colleges

## State General Aid Revenues by College

### Fiscal Year 2002

College - Area Number	State General Aid (SGA)	Total FTEE Fiscal Year 2002	SGA Per FTEE	Percentage of State Average	Dollar Amount Above/Below State Average FTEE
NICC-01	\$6,602,820	4,273.85	\$1,544.93	91.61%	-\$141.50
NIACC-02	\$7,755,900	3,546.96	\$2,186.63	129.66%	\$500.19
ILCC-03	\$7,205,055	2,879.54	\$2,502.15	148.37%	\$815.72
NCC-04	\$3,521,678	1,572.96	\$2,238.89	132.76%	\$552.45
ICCC-05	\$7,367,785	5,351.02	\$1,376.89	81.65%	-\$309.55
IVCCD-06	\$6,826,113	3,187.06	\$2,141.82	127.00%	\$455.38
HCC-07	\$9,849,174	5,640.24	\$1,746.23	103.55%	\$59.79
EICCD-09	\$12,113,770	7,422.29	\$1,632.08	96.78%	-\$54.36
KCC-10	\$19,011,042	14,232.91	\$1,335.71	79.20%	-\$350.73
DMACC-11	\$20,177,551	13,486.94	\$1,496.08	88.71%	-\$190.36
WITCC-12	\$7,949,367	5,280.11	\$1,505.53	89.27%	-\$180.91
IWCC-13	\$8,174,348	4,878.92	\$1,675.44	99.35%	-\$11.00
SWCC-14	\$3,563,670	1,547.60	\$2,302.71	136.54%	\$616.27
IHCC-15	\$11,213,616	4,797.73	\$2,337.28	138.59%	\$650.84
SCC-16	\$6,253,791	3,485.41	\$1,794.28	106.39%	\$107.84
<b>Total</b>	<b>\$137,585,680</b>	<b>81,583.54</b>	<b>\$1,686.44</b>	<b>100.00%</b>	<b>\$0.00</b>

Source: Year-End Data – Financial from [www.state.ia.us/educate/ccwp/cc/reports.html](http://www.state.ia.us/educate/ccwp/cc/reports.html).

Note: The FTEE calculation is based on 24-credit semester hours equaling 1 FTEE and 600 contact hours equaling 1 FTEE.

# Iowa Community Colleges

## Property Tax Revenues by College

### Fiscal Year 2002

		<b>Total</b>			<b>Dollar Amount</b>
		<b>FTEE</b>	<b>Levy</b>	<b>Percentage of</b>	<b>Above/Below</b>
<b>College -</b>	<b>Local</b>	<b>Fiscal Year</b>	<b>Per</b>	<b>State</b>	<b>State</b>
<b>Area Number</b>	<b>Levy *</b>	<b>2002</b>	<b>FTEE</b>	<b>Average</b>	<b>Average FTEE</b>
NICC-01	\$1,362,742	4,273.85	\$318.86	132.85%	\$78.84
NIACC-02	\$927,033	3,546.96	\$261.36	108.89%	\$21.34
ILCC-03	\$691,196	2,879.54	\$240.04	100.01%	\$0.02
NCC-04	\$518,496	1,572.96	\$329.63	137.34%	\$89.62
ICCC-05	\$1,168,893	5,351.02	\$218.44	91.01%	-\$21.57
IVCCD-06	\$657,501	3,187.06	\$206.30	85.95%	-\$33.71
HCC-07	\$1,144,642	5,640.24	\$202.94	84.55%	-\$37.07
EICCD-09	\$1,797,197	7,422.29	\$242.14	100.88%	\$2.12
KCC-10	\$2,727,129	14,232.91	\$191.61	79.83%	-\$48.41
DMACC-11	\$4,462,272	13,486.94	\$330.86	137.85%	\$90.84
WITCC-12	\$1,113,240	5,280.11	\$210.84	87.84%	-\$29.18
IWCC-13	\$1,181,454	4,878.92	\$242.15	100.89%	\$2.14
SWCC-14	\$415,009	1,547.60	\$268.16	111.73%	\$28.15
IHCC-15	\$807,633	4,797.73	\$168.34	70.14%	-\$71.68
SCC-16	\$606,891	3,485.41	\$174.12	72.55%	-\$65.89
<b>Total</b>	<b>\$19,581,328</b>	<b>81,583.54</b>	<b>\$240.02</b>	<b>100.00%</b>	<b>\$0.00</b>

Source: Community College Taxes for FY 2001/02 Funding from Iowa Department of Management; Year-End Data – Financial from [www.state.ia.us/educate/ccwp/cc/reports.html](http://www.state.ia.us/educate/ccwp/cc/reports.html).

Note: The FTEE calculation is based on 24-credit semester hours equaling 1 FTEE and 600 contact hours equaling 1 FTEE.

\* Local levy was calculated by multiplying the \$0.2025 levy by the taxable valuation with gas and electric for FY02 Funding.

# Iowa Community Colleges

## Property Tax and State General Aid Revenues by College

### Fiscal Year 2002

College - Area Number	Local Levy * and State General Aid (SGA)	Total FTEE Fiscal Year 2002	Levy and SGA Per FTEE	Percentage of State Average	Dollar Amount Above/Below State Average FTEE
NICC-01	\$7,965,562	4,273.85	\$1,863.79	96.75%	-\$62.66
NIACC-02	\$8,682,933	3,546.96	\$2,447.99	127.07%	\$521.54
ILCC-03	\$7,896,251	2,879.54	\$2,742.19	142.34%	\$815.74
NCC-04	\$4,040,174	1,572.96	\$2,568.52	133.33%	\$642.06
ICCC-05	\$8,536,678	5,351.02	\$1,595.34	82.81%	-\$331.12
IVCCD-06	\$7,483,614	3,187.06	\$2,348.12	121.89%	\$421.67
HCC-07	\$10,993,816	5,640.24	\$1,949.18	101.18%	\$22.72
EICCD-09	\$13,910,967	7,422.29	\$1,874.22	97.29%	-\$52.24
KCC-10	\$21,738,171	14,232.91	\$1,527.32	79.28%	-\$399.14
DMACC-11	\$24,639,823	13,486.94	\$1,826.94	94.83%	-\$99.52
WITCC-12	\$9,062,607	5,280.11	\$1,716.37	89.09%	-\$210.09
IWCC-13	\$9,355,802	4,878.92	\$1,917.60	99.54%	-\$8.86
SWCC-14	\$3,978,679	1,547.60	\$2,570.87	133.45%	\$644.42
IHCC-15	\$12,021,249	4,797.73	\$2,505.61	130.06%	\$579.16
SCC-16	\$6,860,682	3,485.41	\$1,968.40	102.18%	\$41.95
<b>Total</b>	<b>\$157,167,008</b>	<b>81,583.54</b>	<b>\$1,926.45</b>	<b>100.00%</b>	<b>\$0.00</b>

Source: Community College Taxes for FY 2001/02 Funding from Iowa Department of Management; Year-End Data – Financial from [www.state.ia.us/educate/ccwp/cc/reports.html](http://www.state.ia.us/educate/ccwp/cc/reports.html).

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